Strategic Measures - Cross Cutting

Cross Cutting Measure	Ref	Target	Year End	Year End Status	Comments
Project Delivery	CCS1	80%	85.71%	200	Measure is around projects being delivered to timescales & budgets.
Annual Governance Statement	CCS2	100%	n/a	31	Target is to address any issues in the AGS; no issues to be addressed for 2010-11
Improvement	CCS3	20%	31.25%	1	Measure is to demonstrate improvement across % of strategic measures.
Employee Development	CCS5	95%	0.97	7	Measure is to ensure RBT employees receiving training and development.

More than 2% above target
Within 2% of target
More than 2% below target
Unable to report at this time